

East Greenwich School District

2001-2002 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 23,159,881
Total District Enrollment*:	2,443
Total District Per Pupil:	\$ 9,480
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,523,479
In-District Enrollment:	2,418
In-District Per Pupil:	\$ 9,315
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,315,107
In-District Enrollment:	2,418
Adj. District Per Pupil:	\$ 9,229
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,159,881	\$ 10,968,271	\$ 3,855,063	\$ 6,437,641	\$ 0	\$ 0	\$ 1,898,905
% of Total Expenditures:	100.00%	47.36%	16.65%	27.80%	0.00%	0.00%	8.20%
Enrollment:	2443	1,347	398	673	0	0	25
% of Total Enrollment:	100.00%	55.14%	16.29%	27.55%			1.02%
Instruction							
Expenditures:	\$ 13,786,851	7,099,961	2,583,191	4,103,699	0	0	0
% of Total Expenditures:	59.53%	30.66%	11.15%	17.72%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,064,584	1,098,190	532,314	1,025,693	0	0	408,388
% of Total Expenditures:	13.23%	4.74%	2.30%	4.43%	0.00%	0.00%	1.76%
Operations							
Expenditures:	\$ 3,997,762	2,254,620	521,975	1,020,041	0	0	201,125
% of Total Expenditures:	17.26%	9.74%	2.25%	4.40%	0.00%	0.00%	0.87%
Other Commitments							
Expenditures:	\$ 844,774	0	0	0	0	0	844,774
% of Total Expenditures:	3.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%
Leadership							
Expenditures:	\$ 1,465,910	515,500	217,583	288,209	0	0	444,619
% of Total Expenditures:	6.33%	2.23%	0.94%	1.24%	0.00%	0.00%	1.92%